

**XXV. Office of the Press Secretary**

**A. Office of the Press Secretary  
(Proper)**

For general administration, administration of personnel benefits, salary standardization and formulation and coordination of public information plans and programs including locally-funded project as indicated hereunder.....P 31,252,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 5,937,000	P 4,261,000	P 1,303,000	P 11,501,000
2. Administration of Personnel Benefits	505,000			505,000
3. Salary Standardization	265,000			265,000
4. Formulation and Coordination of Public Information Plans and Programs	2,191,000	12,046,000	944,000	15,181,000
<b>Total, Functions</b>	<b>8,898,000</b>	<b>16,307,000</b>	<b>2,247,000</b>	<b>27,452,000</b>
<b>B. Locally-Funded Project</b>				
1. For Renovation of Kalayaan Hall Roofing			3,800,000	3,800,000
<b>Total, Locally-Funded Project</b>			<b>3,800,000</b>	<b>3,800,000</b>
<b>Total New Appropriations, Office of the Press Secretary (Proper)</b>	<b>P 8,898,000</b>	<b>P 16,307,000</b>	<b>P 6,047,000</b>	<b>P 31,252,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 10,198,000
b. Acquisition of equipment.....	1,303,000
Sub-total, Function 1 .....	11,501,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	56,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	22,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	393,000
Sub-total, Function 2.....	505,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	265,000
Sub-total, Function 3.....	265,000
4. Formulation and Coordination of Public Information Plans and Programs	
a. Formulation and coordination of public information plans and programs including P8,000,000 for confidential fund to be released upon approval of the President of the Philippines.....	14,237,000
b. Acquisition of equipment.....	944,000
Sub-total, Function 4.....	15,181,000
Total, Functions .....	P 27,452,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	1,806
Secretary	1	224
Undersecretary	2	396
Assistant Secretary	3	475
Department Service Chief	3	396

Chief of Division	5	315
Other Positions:	117	3,594
Technical	24	1,338
Administrative and Other Support Positions	93	2,256
Total Permanent Positions	131	5,400
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		836
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		482
Total Contractual and Emergency Employment		1,318
Total	131	6,718

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,400
Total Salaries and Wages of Contractual and Emergency Personnel	1,318

Total Salaries and Wages	6,718
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Other Compensation

Salary Standardization	265
Honoraria and Commutable Allowances	483
Cost of Living Allowances	927
Employees Compensation Insurance Premiums	56
Pag-I.B.I.G. Contributions	34
Medicare Premiums	22
Bonuses and Incentives	393

Total Other Compensation	2,180
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01 Total Personal Services	8,898
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,167
03 Communication Services	1,335
04 Repair and Maintenance of Government Facilities	600
05 Transportation Services	45
06 Other Services	1,535

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07 Supplies and Materials	1,287
08 Rents	5
14 Water/Illumination and Power	1,186
17 Maintenance of Motor Vehicles Used for Official Travel	799
18 Discretionary Expenses	8,000
19 Representation Expenses	348
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Total Maintenance and Other Operating Expenses	16,307
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Total Current Operating Expenditures	25,205
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Capital Outlays	
32 Buildings and Structures Outlay	3,800
33 Equipment Outlay	2,247
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Total Capital Outlays	6,047
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TOTAL NEW APPROPRIATIONS	31,252
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B. Bureau of Broadcast Services

For general administration, administration of personnel benefits, salary standardization and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency as indicated hereunder  
 .....P161,869,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,954,000	P 3,381,000	P	8,335,000
2. Administration of Personnel Benefits	2,153,000			2,153,000
3. Salary Standardization	1,133,000			1,133,000
4. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency	37,864,000	46,010,000	66,374,000	150,248,000
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Total, Functions	46,104,000	49,391,000	66,374,000	161,869,000
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Total New Appropriations, . . . . .  
 Bureau of Broadcast Services P 46,104,000 P 49,391,000 P 66,374,000 P161,869,000  
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**Special Provision**

1. **Appropriation for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,774,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	362,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	199,000
Sub-total, Function 1 .....	----- 8,335,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	238,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	143,000
d. Payment of amelioration benefits.....	1,677,000
Sub-total, Function 2.....	----- 2,153,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,133,000
Sub-total, Function 3.....	----- 1,133,000 -----
4. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency	
a. Provide broadcasting services, including broadcast programming .....	25,510,000
b. Maintenance and operations of provincial radio stations.....	58,364,000
c. Acquisition of equipment.....	66,374,000
Sub-total, Function 4.....	----- 150,248,000 -----

Total, Functions ..... P161,869,000  
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Staffing Summary  
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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	10	952
Bureau Director	1	158
Assistant Bureau Director	1	145
Chief of Division	8	649
Other Positions:	998	34,613
Technical	813	27,919
Administrative and Other Support Positions	185	6,694
Total Permanent Positions	1,008	35,565
Total	1,008	35,565

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	35,565
Net Salaries and Wages	35,565

Other Compensation

Salary Standardization	1,133
Honoraria and Commutable Allowances	281
Cost of Living Allowances	6,773
Terminal Leave Benefits	199
Employees Compensation Insurance Premiums	238
Pag-I.B.I.G. Contributions	143
Medicare Premiums	95
Bonuses and Incentives	1,677
Total Other Compensation	10,539
01 Total Personal Services	46,104

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,000
03 Communication Services	3,069
04 Repair and Maintenance of Government Facilities	12,000
05 Transportation Services	816

06 Other Services	4,816
07 Supplies and Materials	12,000
08 Rents	1,800
14 Water/Illumination and Power	10,488
15 Social Security Benefits and Other Claims	362
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	49,391
Total Current Operating Expenditures	95,495
Capital Outlays	
33 Equipment Outlay	66,374
Total Capital Outlays	66,374
TOTAL NEW APPROPRIATIONS	161,869

C. Bureau of Communications Services

For general administration, administration of personnel benefits, salary standardization and communication, planning and coordination and preparation of special information programs as indicated hereunder.....P 12,820,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,481,000	P 2,334,000	P 612,000	P 5,427,000
2. Administration of Personnel Benefits	382,000			382,000
3. Salary Standardization	202,000			202,000
4. Communication, Planning and Coordination and Preparation of Special Information Programs	3,136,000	3,673,000		6,809,000
Total, Functions	6,201,000	6,007,000	612,000	12,820,000

Total New Appropriations,  
 Bureau of Communications Services P 6,201,000 P 6,007,000 P 612,000 P 12,820,000  
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,237,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	336,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	242,000
d. Acquisition of equipment.....	612,000
Sub-total, Function 1 .....	----- 5,427,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	39,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	15,000
c. Payment of employer s share in the participation of national government employees in the Pag-I.B.I.G. Program.....	26,000
d. Payment of amelioration benefits.....	302,000
Sub-total; Function 2.....	----- 382,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	202,000
Sub-total, Function 3.....	----- 202,000 -----
4. Communication, Planning and Coordination and Preparation of Special Information Programs	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	1,413,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public	



acceptance and support.....	5,396,000
Sub-total, Function 4.....	6,809,000
Total, Functions .....	P 12,820,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	414
Bureau Director	1	158
Division Chief	4	256
Other Positions:	117	3,652
Technical	65	2,488
Administrative and Other Support Positions	52	1,164
Total Permanent Positions	122	4,066
Contractual and Emergency Employment		
Casual/Emergency Personnel		274
Functions/Locally-Funded Projects		274
Total Contractual and Emergency Employment		274
Total	122	4,340

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,066
Total Salaries and Wages of Contractual and Emergency Personnel	274
Total Salaries and Wages	4,340

Other Compensation

Honoraria and Commutable Allowances	142
Cost of Living Allowances	893
Terminal Leave Benefits	242
Employees Compensation Insurance Premiums	39
Pag-I.B.I.G. Contributions	26
Medicare Premiums	15
Salary Standardization	202

Bonuses and Incentives	302
Total Other Compensation	1,861
01 Total Personal Services	6,201
Maintenance and Other Operating Expenses	
02 Travelling Expenses	267
03 Communication Services	791
05 Transportation Services	100
06 Other Services	600
07 Supplies and Materials	2,053
08 Rents	822
14 Water/Illumination and Power	623
15 Social Security Benefits and Other Claims	336
17 Maintenance of Motor Vehicles Used for Official Travel	391
19 Representation Expenses	24
Total Maintenance and Other Operating Expenses	6,007
Total Current Operating Expenditures	12,208
Capital Outlays	
33 Equipment Outlay	612
Total Capital Outlays	612
TOTAL NEW APPROPRIATIONS	12,820

D. National Printing Office

For general administration, administration of personnel benefits, salary standardization and printing and binding services to the government as indicated hereunder.....P 51,041,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 4,461,000	P 4,287,000	518,000	P 9,266,000
2. Administration of				

Personnel Benefits	1,733,000			1,733,000
3. Salary Standardization	887,000			887,000
4. Printing and Binding Services	23,354,000	15,264,000	537,000	39,155,000
Total, Functions	30,435,000	19,551,000	1,055,000	51,041,000
Total New Appropriations, National Printing Office	P 30,435,000	P 19,551,000	P 1,055,000	P 51,041,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,794,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,070,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	884,000
d. Acquisition of equipment.....	518,000
Sub-total, Function 1.....	9,266,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	219,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	113,000
d. Payment of amelioration benefits.....	1,314,000
Sub-total, Function 2.....	1,733,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	887,000

Sub-total, Function 3.....	887,000
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4. Printing and Binding Services	
a. Production planning and control of printing and binding activities.....	1,719,000
b. Typesetting, monotyping and photoengraving services.	13,152,000
c. Press operation and cutting into standard forms and binding of printed materials.....	19,128,000
d. Storing, shipping and trucking of finished products.	2,782,000
e. Maintenance and repair of printing machines.....	1,837,000
f. Acquisition of equipment.....	537,000
Sub-total, Function 4.....	39,155,000
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Total, Functions.....	P 51,041,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	811
Bureau Director	1	145
Assistant Bureau Director	1	132
Chief of Division	10	534
Other Positions:	840	10,905
Technical	721	9,147
Administrative and Other Support Positions	119	1,758
Total Permanent Positions	852	11,716
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Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		4,071
Total Contractual and Emergency Employment		4,071
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Total	852	15,787
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions

Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	11,716
Total Salaries and Wages of Contractual and Emergency Personnel	4,071
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Total Salaries and Wages	15,787
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Other Compensation	
Salary Standardization	887
Honoraria and Commutable Allowances	334
Cost of Living Allowances	7,083
Terminal Leave Benefits	884
Employees Compensation Insurance Premiums	219
Pag-I.B.I.G. Contributions	113
Medicare Premiums	87
Bonuses and Incentives	1,314
Others	3,727
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Total Other Compensation	14,648
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01 Total Personal Services	30,435
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	150
03 Communication Services	300
04 Repair and Maintenance of Government Facilities	2,000
05 Transportation Services	1,250
06 Other Services	3,360
07 Supplies and Materials	5,679
11 Awards and Indemnities	10
14 Water/Illumination and Power	2,700
15 Social Security Benefits and Other Claims	4,070
19 Representation Expenses	32
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Total Maintenance and Other Operating Expenses	19,551
	-----
Total Current Operating Expenditures	49,986
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Capital Outlays	
33 Equipment Outlay	1,055
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Total Capital Outlays	1,055
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TOTAL NEW APPROPRIATIONS	51,041
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## E. News and Information Bureau

For general administration, administration of personnel benefits, salary standardization and provision of domestic and foreign information programs for the government and the Presidency as indicated hereunder.....P 24,139,000

New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,286,000	P 1,767,000	P 1,693,000	P 5,746,000
2. Administration of Personnel Benefits	1,021,000			1,021,000
3. Salary Standardization	540,000			540,000
4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	12,137,000	4,695,000		16,832,000
<b>Total, Functions</b>	<u>15,984,000</u>	<u>6,462,000</u>	<u>1,693,000</u>	<u>24,139,000</u>
<b>Total New Appropriations, News and Information Bureau</b>	<u>P 15,984,000</u>	<u>P 6,462,000</u>	<u>P 1,693,000</u>	<u>P 24,139,000</u>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 4,053,000
b. Acquisition of equipment.....	1,693,000
Sub-total, Function 1 .....	<u>5,746,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	43,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G.	

Program.....	69,000
d. Payment of amelioration benefits.....	801,000
Sub-total, Function 2.....	<u>1,021,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	540,000
Sub-total, Function 3.....	<u>540,000</u>
4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	
a. Development and implementation of national and overseas information programs.....	6,157,000
b. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	10,675,000
Sub-total, Function 4 .....	<u>16,832,000</u>
Total, Functions .....	<u><u>P 24,139,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	611
Bureau Director	1	158
Assistant Bureau Director	1	145
Chief of Division	4	308
Other Positions:	313	11,131
Technical	230	9,386
Administrative and Other Support Positions	83	1,745
Total Permanent Positions	<u>319</u>	<u>11,742</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		362
Total Contractual and Emergency Employment		<u>362</u>
Total	<u>319</u>	<u>12,104</u>

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	11,742
Total Salaries and Wages of Contractual and Emergency Personnel	362

Total Salaries and Wages	----- 12,104 -----
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Other Compensation

Honoraria and Commutable Allowances	175
Cost of Living Allowances	2,144
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	69
Medicare Premiums	43
Salary Standardization	540
Bonuses and Incentives	801

Total Other Compensation	----- 3,880 -----
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01 Total Personal Services	----- 15,984 -----
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Maintenance and Other Operating Expenses

02 Travelling Expenses	466
03 Communication Services	767
04 Repair and Maintenance of Government Facilities	116
05 Transportation Services	175
06 Other Services	588
07 Supplies and Materials	910
08 Rents	2,343
14 Water/Illumination and Power	650
17 Maintenance of Motor Vehicles Used for Official Travel	415
19 Representation Expenses	24
20 Extraordinary/Contingency/Emergency Expense	8

Total Maintenance and Other Operating Expenses	----- 6,462 -----
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Total Current Operating Expenditures	----- 22,446 -----
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Capital Outlays

33 Equipment Outlay	----- 1,693 -----
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Total Capital Outlays	----- 1,693 -----
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TOTAL NEW APPROPRIATIONS	----- 24,139 -----
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F. Philippine Information Agency

For general administration, administration of personnel benefits, salary standardization and the conduct of communication research and developmental information services as indicated hereunder.....P 92,533,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 6,587,000	P 14,267,000	5,000,000	P 25,854,000
2. Administration of Personnel Benefits	2,381,000			2,381,000
3. Salary Standardization	1,235,000			1,235,000
4. Conduct of Communication Research and Developmental Information Services	29,150,000	33,913,000		63,063,000
Total, Functions	39,353,000	48,180,000	5,000,000	92,533,000
Total New Appropriations, Philippine Information Agency	P 39,353,000	P 48,180,000	P 5,000,000	P 92,533,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,179,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,489,000
c. Payment of terminal leave benefits to officials and	

employees entitled thereto.....	186,000
d. Acquisition of equipment.....	5,000,000
Sub-total, Function 1.....	<u>25,854,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	271,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	108,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	158,000
d. Payment of amelioration benefits.....	1,844,000
Sub-total, Function 2.....	<u>2,381,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,235,000
Sub-total, Function 3.....	<u>1,235,000</u>
4. Conduct of Communication Researches and Developmental information services	
a. Development and packaging of information programs including training of government personnel on communication skills.....	43,637,000
b. Production of information programs for agencies through print media.....	19,426,000
Sub-total, Function 4.....	<u>63,063,000</u>
Total, Functions.....	<u>P 92,533,000</u>

Staffing Summary  
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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,067
Bureau Director	1	158
Chief of Division	11	909
Other Positions:	661	23,066
Technical Positions	454	18,298
Administrative and Other Support Positions	207	4,768

Total Permanent Positions	673	24,133
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		6,430
Total Contractual and Emergency Employment		6,430
Total	673	30,563

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 24,133

Total Salaries and Wages of Contractual and Emergency Personnel 6,430

Total Salaries and Wages 30,563

Other Compensation

    Salary Standardization 1,235

    Honoraria and Commutable Allowances 327

    Cost of Living Allowances 4,661

    Terminal Leave Benefits 186

    Employees Compensation Insurance Premium 271

    Pag-I.B.I.G. Contributions 158

    Medicare Premiums 108

    Bonuses and Incentives 1,844

Total Other Compensation 8,790

01 Total Personal Services 39,353

Maintenance and Other Operating Expenses

02 Travelling Expenses 1,577

03 Communication Services 1,749

05 Transportation Services 583

06 Other Services 6,886

07 Supplies and Materials 16,819

08 Rents 3,025

14 Water/Illumination and Power 9,720

15 Social Security Benefits and Other Claims 3,489

17 Maintenance of Motor Vehicles Used for Official Travel 4,312

19 Representation Expenses 20

Total Maintenance and Other Operating Expenses	48,180
Total Current Operating Expenditures	----- 87,533
Capital Outlays	
33 Equipment Outlay	5,000
Total Capital Outlays	----- 5,000
TOTAL NEW APPROPRIATIONS	----- 92,533 -----

G. Presidential Broadcast Staff (RTVM)

For general administration, administration of personnel benefits, salary standardization and the provision of radio-television coverage on Presidential activities as indicated hereunder.....P 27,348,000  
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New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,999,000	P 2,012,000	P 2,184,000	P 6,195,000
2. Administration of Personnel Benefits	480,000			480,000
3. Salary Standardization	254,000			254,000
4. Provision of Radio-TV Coverages on Presidential Activities	5,105,000	15,314,000		20,419,000
Total, Functions	----- 7,838,000	----- 17,326,000	----- 2,184,000	----- 27,348,000
Total New Appropriations, Presidential Broadcast Staff (RTVM)	P 7,838,000	P 17,326,000	P 2,184,000	P 27,348,000 =====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,011,000
b. Acquisition of equipment.....	2,184,000
Sub-total, Function 1.....	----- 6,195,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	51,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	20,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	32,000
d. Payment of amelioration benefits.....	377,000
Sub-total, Function 2.....	----- 480,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	254,000
Sub-total, Function 3.....	----- 254,000 -----
4. Provision of Radio-TV Coverages on Presidential Activities	
a. Provision of electronic media coverage on activities and special events of the President, and coor- dination with private broadcast media.....	20,419,000
Sub-total, Function 4.....	----- 20,419,000 -----
Total, Functions.....	P 27,348,000 =====

## Staffing Summary

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(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Contractual Personnel	
Functions/Locally-Funded Projects	5,622
Total Contractual and Emergency Employment	----- 5,622 -----
Total	----- 5,622 =====

960 GENERAL APPROPRIATIONS ACT, FY 1990

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	5,622
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Total Salaries and Wages	5,622
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Other Compensation

Salary Standardization	254
Honoraria and Commutable Allowances	303
Cost of Living Allowances	1,179
Employees Compensation Insurance Premiums	51
Pag-I.B.I.G. Contributions	32
Medicare Premiums	20
Bonuses and Incentives	377

Total Other Compensation	2,216
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01 Total Personal Services	7,838
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Maintenance and Other Operating Expenses

02 Travelling Expenses	1,118
03 Communication Services	672
04 Repair and Maintenance of Government Facilities	870
05 Transportation Services	670
06 Other Services	1,531
07 Supplies and Materials	10,502
08 Rents	191
14 Water/Illumination and Power	1,080
17 Maintenance of Motor Vehicles Used for Official Travel	632
19 Representation Expenses	60

Total Maintenance and Other Operating Expenses	17,326
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Total Current Operating Expenditures	25,164
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Capital Outlays

33 Equipment Outlay	2,184
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Total Capital Outlays	2,184
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TOTAL NEW APPROPRIATIONS	27,348
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GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARY

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Press Secretary (Proper)	P 8,898,000	P 16,307,000	P 6,047,000	P 31,252,000
B.	Bureau of Broadcast Services	46,104,000	49,391,000	66,374,000	161,869,000
C.	Bureau of Communications Services	6,201,000	6,007,000	612,000	12,820,000
D.	National Printing Office	30,435,000	19,551,000	1,055,000	51,041,000
E.	News and Information Bureau	15,984,000	6,462,000	1,693,000	24,139,000
F.	Philippine Information Agency	39,353,000	48,180,000	5,000,000	92,533,000
G.	Presidential Broadcast Staff (RTVM)	7,838,000	17,326,000	2,184,000	27,348,000
Total New Appropriations, Office of the Press Secretary		P154,813,000	P163,224,000	P 82,965,000	P401,002,000
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